

FY 2019 CAPITAL BUDGET CODES BY VILLAGE ADDRESSES

Updated: July 31, 2018

		CATEGORY I	2,050,000
COLUMBIA SWIM CENTER – PHASE III RENOVATIONS	10400 Cross Fox Lane Columbia, MD 21044		1,225,000
BUILDING ENERGY RETROFITS			200,000
WL – FRNC	10518 Marble Faun Lane Columbia, MD 21044	Exterior LED Upgrade	12,000
TSSC	7080 Deepage Drive Columbia, MD 21045	CHP Pump Upgrade	5,000
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	LED Lights-Batting Cages	15,000
Owen Brown CC	6800 Cradlerock Way Columbia, MD 21045	Interior LED Upgrade	45,000
GOING GREEN PROJECTS			200,000
HC – HG Clubhouse	11130 Willow Bottom Dr Columbia, MD 21044	Solar Panels	45,000
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	EV Charging Station	10,000
WATERSHED IMPROVEMENTS PROJECTS		Dockside/Lakeside bioretention facility \$50,000 Two bioretention facilities next to the Faulkner Ridge Station Community along Faulkner Ridge Circle \$100,000 Wilde Lake shoreline stabilization phase II, \$50,000 Phase II weir stabilization above Jackson Pond, \$150,000	350,000

COLUMBIA WIDE WATER QUALITY IMPROVEMENTS			75,000
		CATEGORY II	12,561,000
ATHLETIC CLUB – PHASE II RENOVATIONS	5435 Beaver Kill Road Columbia, MD 21044		5,000,000
COLUMBIA GYM – HVAC PROJECTS, PHASE III	6151 Daylong Drive Clarksville, MD 21029		300,000
MAINTENANCE FACILITY SPRINKLER SYSTEM	9450 Gerwig Lane Columbia, MD 21046		150,000
IT IMPROVEMENTS, PHASES I AND II	6310 Hillside Court Columbia, MD 21046		100,000
HORSE CENTER – SITE SERVICES BUILDINGS	10400 Gorman Road Laurel, MD 20723		350,000
HORSE CENTER – FACILITY ASSESSMENT SURVEY ITEMS	10400 Gorman Road Laurel, MD 20723		365,000
SUPREME SPORTS CLUB – LOCKER ROOM AND OTHER RENOVATIONS AND FACILITY ASSESSMENT WORK	7080 Deepage Drive Columbia, MD 21045		200,000
HARPER’S FARM ROAD OVERPASS			175,000
KAHLER HALL – FACILITY	5440 Old Tucker Row Columbia, MD 21044		290,000

ASSESSMENT SURVEY ITEMS			
SLAYTON HOUSE – FACILITY ASSESSMENT SURVEY ITEMS	10400 Cross Fox Lane Columbia, MD 21044		300,000
HAVEN ON THE LAKE – SITE RENOVATIONS	10275 Little Patuxent Parkway Columbia, MD 21044		1,000,000
COLUMBIA GYM – EXTERIOR WORK	6151 Daylong Drive Clarksville, MD 21029		400,000
COLUMBIA WIDE – BOARDWALK REPLACEMENT			180,000
SLAYTON HOUSE – THEATER RENOVATIONS	10400 Cross Fox Lane Columbia, MD 21044		45,000
ART CENTER – HVAC (PENDING LRVC REDEVELOPMENT)	8775 Cloudleap Court Columbia, MD 21045		300,000
COMMUNICATIONS & MARKETING – COLOR PRINTER	6310 Hillside Court Columbia, MD 21046		35,000
COLUMBIA WIDE – HVAC SYSTEMS			300,000
TSSC	7080 Deepage Drive Columbia, MD 21045	RTU-11 Replacement	55,000
Ice Rink	5876 Thunder Hill Road Columbia, MD 21045	HVAC Controls Upgrade	10,000
OM – Stevens Forest NC	6061 Stevens Forest Road Columbia, MD 21045	HVAC Replacement	35,000
TSSC	7080 Deepage Drive Columbia, MD 21045	RTU-18 HVAC	55,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Dehumidification Unit Design	25,000

STONEHOUSE – A/E BUILDING RENOVATION & HVAC (PENDING LRVC REDEVELOPMENT	8775 Cloudleap Court Columbia, MD 21045		250,000
COLUMBIA-WIDE WATERSHED STABILIZATION			250,000
COLUMBIA-WIDE PONDS DREDGING & REPAIRS			296,000
LAKE ELKHORN PLANNING & DREDGING	Broken Land Parkway Columbia, MD 21046		90,000
EQUIPMENT & VEHICLES	9450 Gerwig Lane Columbia, MD 21046		400,000
FAIRWAY HILLS GOLF CLUB – EVENT PATIO	5100 Columbia Road Ellicott City, MD 21042		58,000
COLUMBIA-WIDE BRIDGE REPLACEMENTS			250,000
COLUMBIA-WIDE PATHWAY RENOVATIONS			500,000
COMMUNICATIONS & MARKETING – INTERNAL DIGITAL SIGNAGE	6310 Hillside Court Columbia, MD 21046		100,000
AQUATICS – HAWTHORN ADA COMPLIANT WADING POOL	6175 Sunny Spring Columbia, MD 21044		500,000
ICE RINK – PHASE II IMPROVEMENTS	5876 Thunder Hill Road Columbia, MD 21045		107,000

OWEN BROWN TENNIS – EXTERIOR COURT CONVERSION	7150 Cradlerock Way Columbia, MD 21045		120,000
COLUMBIA-WIDE PUBLIC TENNIS & BASKETBALL COURTS			150,000
		CATEGORY III	5,389,000
FITNESS CLUBS			748,020
TSSC	7080 Deepage Drive Columbia, MD 21045	Iron Grip Dumbbell Line & Racks	9,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Aktiv Rax System & Equipment	63,050
TSSC	7080 Deepage Drive Columbia, MD 21045	RTU-18 HVAC	45,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Training Area – Renovation	190,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Therapy Area Upgrades	34,000
HAVEN ON THE LAKE	10275 Little Patuxent Parkway Columbia, MD 21044		52,200
		Facility Signs	4,500
		Heat Element/Boiler	3,500
GOLF COURSES			480,229
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	#15 Tunnel Pump	6,600
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	Irrigation Control System	60,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Fairway Restoration	33,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	#6 Bridge/Boardwalk Reconstruction	75,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Variable Frequency Drive	8,000
ICE RINK	5876 Thunder Hill Road Columbia, MD 21045		92,754

INDOOR/OUTDOOR TENNIS			112,203
AQUATICS			695,160
Phelps Luck	5355 Phelps Luck Drive Columbia, MD 21045	Bathhouse	140,000
Phelps Luck	5355 Phelps Luck Drive Columbia, MD 21045	Storage Shed	4,000
Faulkner Ridge	10518 Marble Faun Lane Columbia, MD 21044	Fence & Deck	140,000
Jeffers Hill	6031 Tamar Drive Columbia, MD 21045	Coping Stone, Tile, Skimmers, Shell	90,000
Clary's Forest	11615 Little Patuxent Pkwy Columbia, MD 21044	Main Pool Beach Entry & Hot Tub	13,000
Dickinson	7425 Weather Worn Way Columbia, MD 21046	Main Pool Beach Entry	6,500
Dasher Green	6805 Cradlerock Way Columbia, MD 21045	Hot Tub Resurfacing	6,500
River Hill	6330 Trotter Road Clarksville, MD 21029	Hot Tub Resurfacing	6,500
	9450 Gerwig Lane Columbia, MD 21046	Storage Shed	6,000
Hawthorn	6175 Sunny Spring Columbia, MD 21044	Main Pool & Spa – Winter Damage	100,000
SKATEPARK AND SPORTSPARK	5453 Harper's Farm Road Columbia, MD 21044		76,797
SportsPark		Putting Greens Replacement	35,500
SkatePark		Wedge Ramp Replacement	5,700
SWIM CENTER	10400 Cross Fox Lane Columbia, MD 21044		210,942
		Front Entrance Features	180,000
VILLAGE COMMUNITY ASSOCIATION AND COMMUNITY SERVICES BUILDINGS & EQUIP			755,998
LR – PLNC	5355 Phelps Luck Drive Columbia, MD 21045	Siding	39,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Acoustical Sound Panels	11,000
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Commercial Refrigerator	3,500

LR – JHNC	6031 Tamar Drive Columbia, MD 21045	Roof Replacement Design	12,275
KC – Amherst House	7251 Eden Brook Drive Columbia, MD 21046	Pocket Doors	4,500
KC – Amherst House	7251 Eden Brook Drive Columbia, MD 21046	Building Signs	5,300
HR – Hawthorn Center	6175 Sunny Spring Columbia, MD 21044	Roof Replacement Design	5,000
LR – PLNC	5355 Phelps Luck Drive Columbia, MD 21045	Roof Replacement Design	5,000
OM – Other Barn	5851 Robert Oliver Pl Columbia, MD 21045	Silo Tuckpointing	34,000
OM – SFNC	6061 Stevens Forest Road Columbia, MD 21045	Transformer Equipment Fence	3,800
HR – Hawthorn Center	6175 Sunny Spring Columbia, MD 21044	ADA Internal Improvements Design	34,500
OPEN SPACE FACILITIES, AMENITIES & IMPROVEMENTS			1,745,380
Wilde Lake	Little Patuxent Parkway Columbia, MD 21044	Spring House Renovation	80,000
Columbia Wide		Parking Lots	335,000
Columbia Wide		Bridges	380,000
Columbia Wide		Pathways	205,000
Columbia Wide		Tot Lots	300,000
TC – Lakefront	Little Patuxent Parkway Columbia, MD 21044	Pier Lights & Lighting System	48,500
COMMUNICATIONS & MARKETING DIVISION FACILITIES & EQUIPMENT	6310 Hillside Court Columbia, MD 21046		10,971
ADMIN SERVICES BUILDING & EQUIPMENT & BOD	6310 Hillside Court Columbia, MD 21046		24,436
HORSE CENTER	10400 Gorman Road Laurel, MD 20723		33,910

COMPANY WIDE CONTINGENCY FUND	DR9		200,000
ADA COMPLIANCE FUNDING			150,000
TSSC	7080 Deepage Drive Columbia, MD 21045	ADA Entrance Ramp Design	36,000